

2003

**BROMLEY PARISH CHURCH
PCC NOTES for meeting on
Wednesday 16 July 2003**

Appointment of PCC Secretary: Gillian Million has resigned as PCC Secretary and thanks and gratitude were given to her for the way in which she had fulfilled this role. Sara Bartolozzi was formally appointed to take on the role and co-opted on to the PCC. Gillian remains on PCC as Deanery Synod rep.

Amendment to and matters arising from the minutes of the meeting held on 20 May 2003: Mary Calvert's apologies were added. Tuning of Organ to read 'six months' notice of *cancellation*'. Deborah Fenwick has resigned from the PCC having moved to East Grinstead with her family.

Minutes of the Annual Vestry and the Annual Parochial Church Meeting 2003: The minutes of the meeting were formally received.

BPC Housekeeping Income and Expenditure as at 30 April and 31 May 2003: The Treasurer reported that the picture remains much the same - with income down on budget figures and expenditure down but not enough. A deficit of about £21,000 is forecast. Principal expenses are employee costs. £12,000 would come in at the end of the year from St Paul's House but this still leaves a shortfall of £9,000. Between £2,000 and £3,000 pcm is being drawn from reserves to keep afloat. It was noted that insurance costs are likely now to be £5,000. Agreed that ways to reduce office costs should be looked at. Fair Shares income is £81,286, including tax refunds for the year of £17,600.

Fair Shares TRIO Campaign: A comparison between the first six months

of 2003 with the same period in the last two years shows that receipts are but have dropped from the original estimate for the year (which had anticipated individuals continuing to give at previous years' rates). Fair Shares income is an ever-changing subject with people moving, dying or no longer being able to contribute. Figures. £4,400 per month for the rest of the year would raise £78,719 net from Fair Shares including tax. Another TRIO Campaign would be held at the end of the year.

Bequests from Joyce de la Haye and Lillian Conway: The PCC continues to examine the best use of these two bequests and administrative formalities for dealing with the bequests were examined at the meeting.

Holiday Club: The Curate reported that this year's club is to be called Seaside Rock and 31 children aged 5 – 11 years would be coming. Leaders are Alison and Mark Newman (the older group), Sue Cox and Amanda Spence (younger group).

Change of January 2004 PCC meeting date: January meeting will now be on Wednesday 21 January 2004.

June and November Markets

Next years' proposed dates are 12 or 19 June (depending on availability of rooms) and 13 November 2004 with an aim for the dates for future years to be on the second Saturday in June and November.

Committee Reports: Reports were received from the Standing Committee, Deanery Synod, Education, Fabric, Outreach, Rooms, Youth Centre and St Paul's House Committees