

**BROMLEY PARISH CHURCH  
PCC NOTES  
for meeting on Wednesday, 19  
March 2003**

**Financial Statements and Reports**

**a) Management Accounts 2002**

Fair Shares were up and income tax down as compared with 2001.

Overall there was a deficit of £4,368 as opposed to a surplus last year of £1,491.

The Church Rooms had had a good year with increased Hire fees and the Youth Centre had two long bookings which had helped them to reach a surplus. Both Committees should be congratulated on these achievements.

**b) Annual Report and Financial Statements of the PCC for 2002.**

Total incoming resources were £221,229, down by £46,000 (17%). Planned giving was up by £8,000 but plate collections were down by £3,000.

Away Giving was down by £4,000 but Activities relating to the work of the church were up by £41,000, the major item being an increase of £14,000 for clergy. £5,000 from legacies had been spent on the altar frontal, children's chapel and lighting of the churchyard.

Net incoming resources were £24,443 as compared to £104,491 in 2001.

The Financial Statements of the PCC for 2002 were unanimously adopted..

**c) Fair Shares Appeal 2003**

189 envelopes had been sent out and it was hoped that the overall number of members would not drop below the usual figure of 135 – 140. The TRIO scheme was very encouraging and people understood the approach and BPC's problems and needs.

**Annual Report for 2002** was formally proposed for adoption and accepted unanimously.

**New Structure and Organisation of the PCC and its Committees** was formally adopted.

**Children's Chapel**

The Vicar presented a list of proposed alterations following the visit of the Diocesan Advisory Committee for the Care of Churches (DAC). All were invited to discuss the suggestions as widely as possible among members of the Congregation and bring views back.

**Building Issues**

**a) Book of Remembrance and case**

The book would be dedicated at the annual memorial service for those whose funerals had been in the past two years on Sunday, 11 May at 4.30 pm.

**b) Floodlighting**

Graham Smith from CES had carried out a very effective demonstration of the proposed external lighting. It was hoped to proceed once the quote was received.

**Summer Fair**

It was decided that BPC should organise its own Fair on 14 June if anyone came forward to lead it but if not to help the Children's Society with theirs.

**Committee Reports**

Reports were received from the Standing Committee, Deanery Synod, General Synod, CTCB and Education, Fabric, Parish Rooms and Worship Committees.

*Gillian Million*

(PCC Secretary)

pccsecretary@bromleyparishchurch.org