

BPC Project Costs

Since the Annual Parochial Church Meeting, several members of the congregation have asked me about the cost of the building work carried out in the second half of last year and the funds used to meet the cost. The following table was attached to the Fabric Committee Report for last year and is repeated here for information. It includes several other recent projects and I should explain:

a) The projects below are shown at full cost. (Some costs of refurbishing 126 Homesdale Road fell in 2004. Some payments have still to be made for the Main Building Project, and for the Chancel/Sanctuary Lighting.)

b) Arrangements are in hand to claim reimbursement of the VAT paid on certain elements of the Main Building Project, under the Government's Listed Places of Worship Grant Scheme. (The costs of the Accessible Toilet and the Ramp were VAT free.)

Ernest Yeo

| Main Building Project | Estimated Outturns (excl. VAT) | Estimated Outturns (excl. VAT) | Source of Funds |
|---|--------------------------------|--------------------------------|--|
| Toilets | 28,200 | 31,490 | Rooms Acc/Repair Reserves |
| Kitchens | 53,150 | 62,451 | Liz Elliott bequest |
| Corridor | 3,970 | 4,665 | Liz Elliott bequest |
| Entrance Ramp | 15,150 | 15,150 | Lilian Conway bequest |
| Car Park Alterations | 5,950 | 6,991 | Lilian Conway bequest |
| Tower & External Repairs | 55,880 | 65,659 | Church Repair Fund (part) |
| Children's Chapel | 1,545 | 1,815 | Small bequests |
| Total | 163,845 | 188,221 | |
| Related Costs | | | |
| Building Regs. Fees | 350 | 411 | Church Repair Fund (part) |
| Professional fees | 17,204 | 20,215 | Liz Elliott bequest (part) |
| Plan. Supervisor's fees | 900 | 1,058 | |
| | (Plus VAT) 26,802 | | |
| Grand Total | 209,905 | 209,905 | |
| Other Projects | | | |
| Church Floodlighting | | 26,254 | Lilian Conway bequest |
| 126 Homesdale Rd (Refurbishment) | | 24,562 | Lilian Conway, Joyce de la Haye, Eileen Gregory bequests |
| 13 Rochester Ave (Conservatory and Patio) | | 17,367 | Liz Elliott bequest |
| Chancel/Sanctuary Lighting | | 14,500 | Constance Peaker bequest |
| Bell Mechanism Repairs | | 4,870 | Repair Reserves (part), Rope Fund (part), £500 grant |
| Entry Phone | | 1,492 | Lilian Conway bequest |
| Guard Rails (Organ galleries) | | 1,193 | Ernest Peaker bequest |